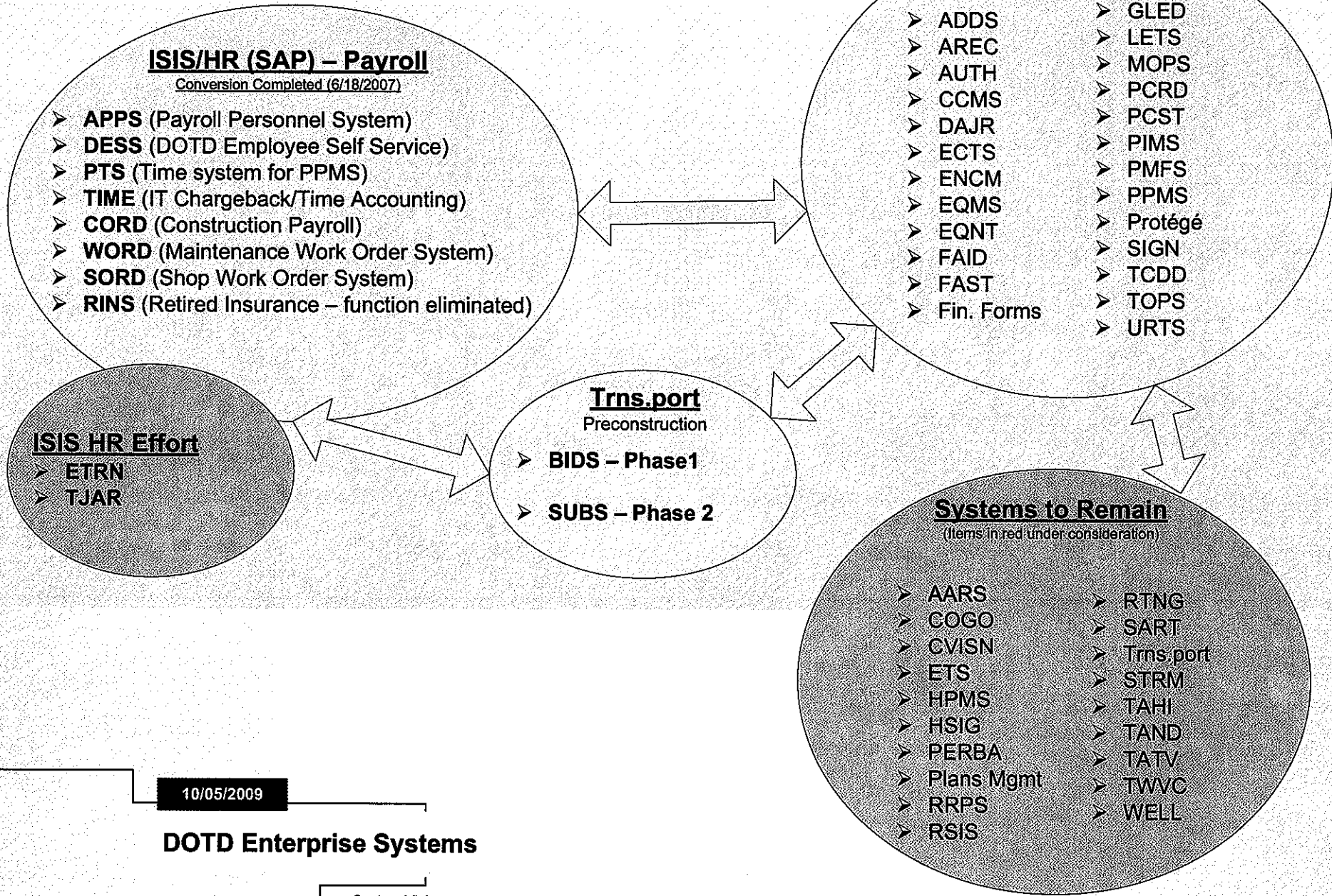


# Enterprise Resource Planning DOTD System Vision

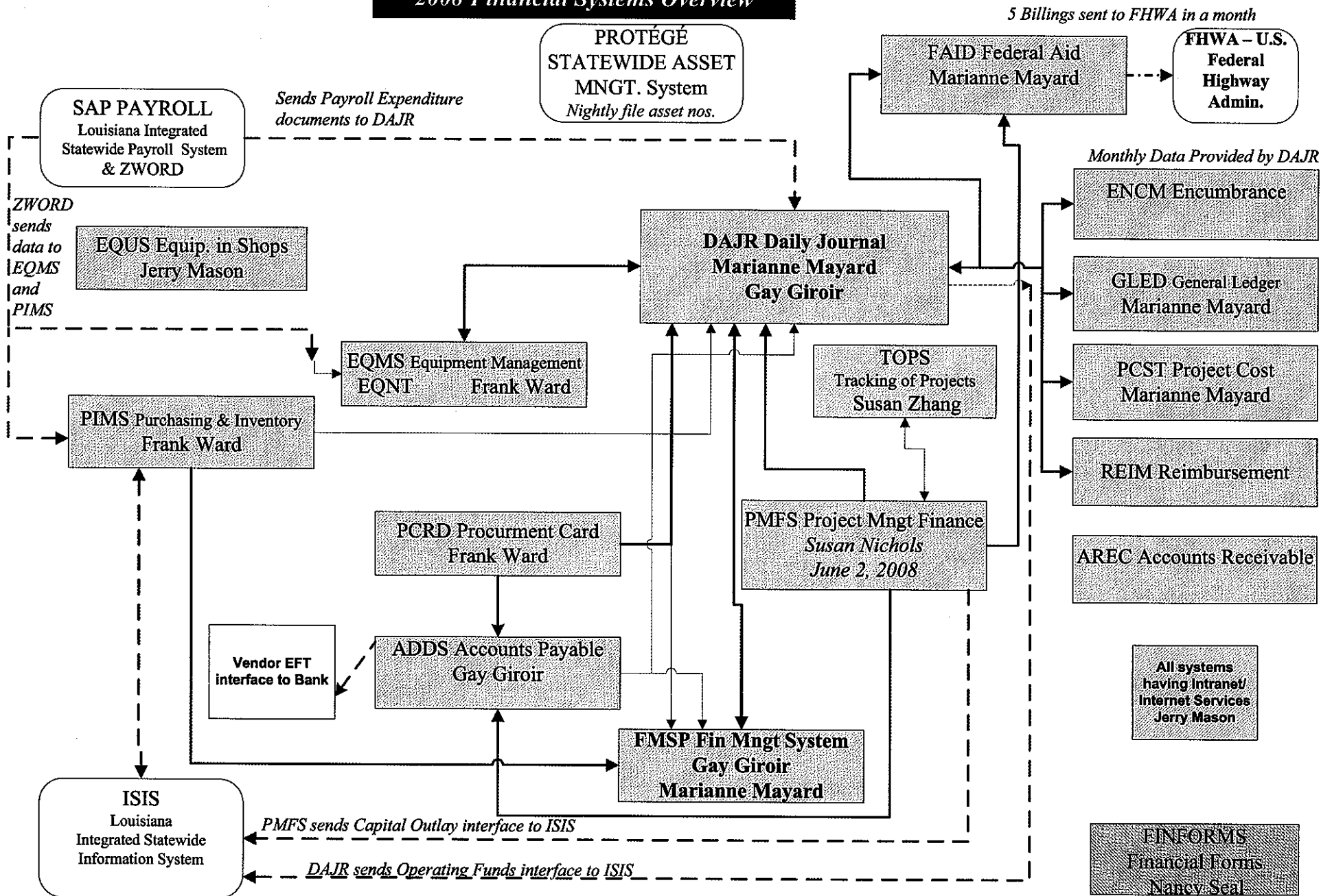


10/05/2009

**DOTD Enterprise Systems**

● System Vision

# 2008 Financial Systems Overview



**Financial Unit Application**  
Earlene Trogolo, Manager

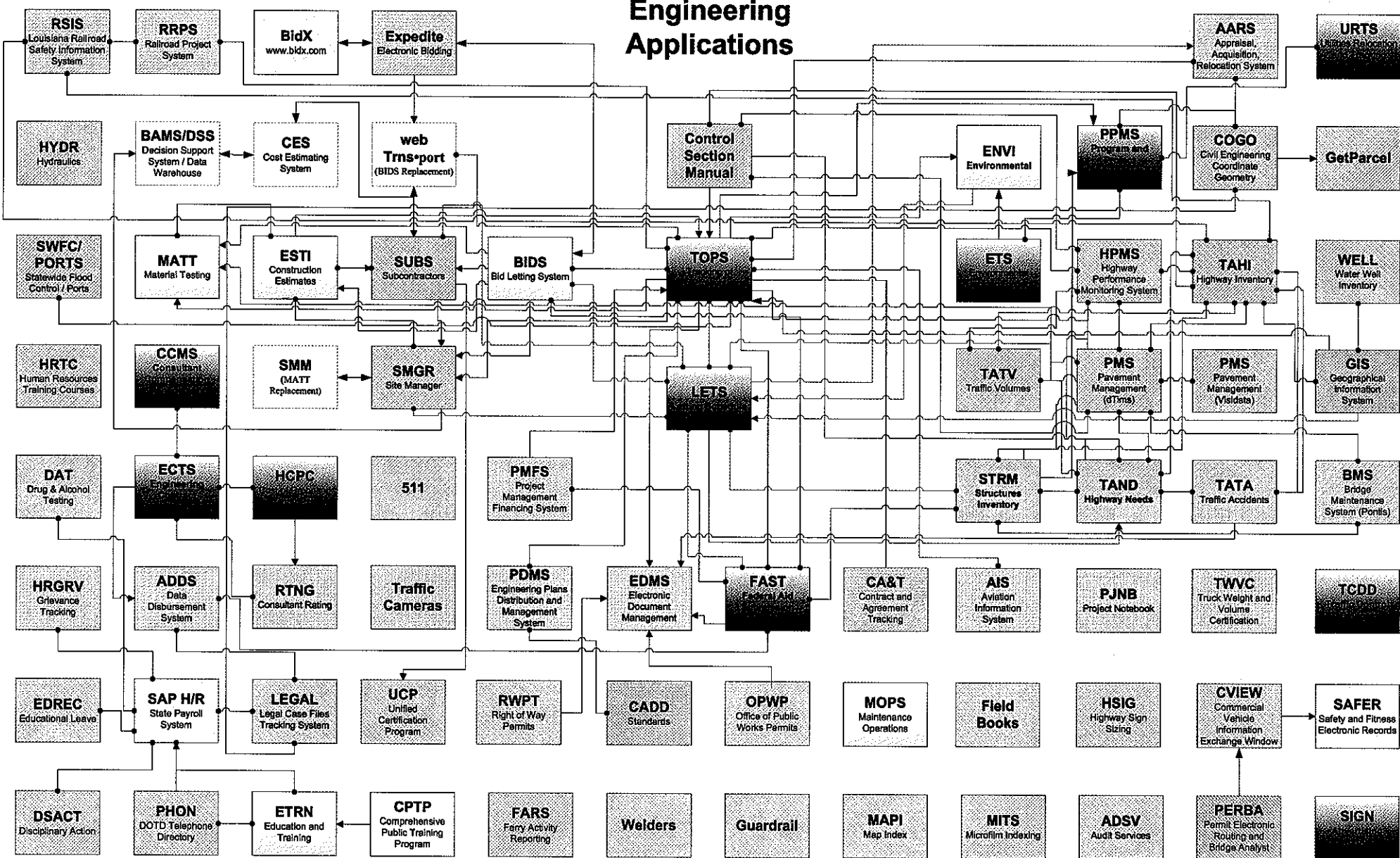
**Engineering Unit Application**  
Sarah Collins, Manager

Lotus Notes Application

Out of Agency Interface

**LA DOTD - FINANCIAL SYSTEMS OVERVIEW**  
Prepared by IT Section - Earlene Trogolo 03-24-2008

# Engineering Applications



All Legacy App Details

Rec Num	Acronym	IT Unit	Acronym - Title	ERP Displaced	Replaced By	Notes from "Resolved ERP Issues v1"	ERP Affected	Use Project Number	Tech Envr or Programming Language	Are there Production Control Batch Jobs Assoc w/ this System? (Y/N)	Are there Reference Calls to other Systems or Interfaces Inbound or Outbound from this System? (Y/N)	Are there Standard Reports Run (Adhoc or Scheduled) Run from this System? (Y/N)	Additional End User Reports?	ERP Project Office Lead	Programmer Name	Business System Owner
1	AARS	E	AARS - REAL ESTATE ACQUISITION AND RELOCATION SYSTEM	TBD	RE		Y	Y	Oracle, ASP	Y	Y	Y	Y	Lori Humm	Xybernaut	Charles Hud
2	ADDS	F	ADDS - AUTOMATED DATA DISBURSEMENT SYSTEM	Y	SAP-Accts Pa	Will be replace	Y		VSAM,CICS,COBOL	Y	y	y		Sal Faldetta	Gay Giroir	Linda Kimme
3	AREC	F	AREC - ACCOUNTS RECEIVABLE	Y	AR	The AR modul	Y		VSAM,CICS,COBOL	Y	y	y		Sal Faldetta	Kathy Devall	Lesha Wood
4	AUTH	F	AUTH - NONE	Y	SAP-GL		Y		COBOL,DAJR whole	Y	y			Sal Faldetta	Steve Wilson	Lauren Sam
6	CCMS	E	CCMS - CONSULTANT COMPENSATION MANAGEMENT SYSTEM	Y	SAP-Logistics		Y	Y	Internet-DB2, SQL S	N	N	Y	N	Marsha Duncan	Jason Dunlap	Wade Lester
7	DAJR	F	DAJR - DAILY JOURNAL	Y	GL	Parish + Proje	Y		COBOL	Y	y	y		Sal Faldetta	Marianne Maya	Lesha Wood
8	ECTS	E	ECTS - ENGINEERING CONTRACT TRACKING SYSTEM	Y	SAP-AP		Y	Y	DB2,ASP,Net, VB	N	Y	Y	Y	Sal Faldetta	Jason Dunlap	Diane Chast
9	ENCM	F	ENCM - ENCUMBRANCE OF CAPITAL OUTLAY	Y	SAP-GL		Y		COBOL, sequential	Y	y			Sal Faldetta	Steve Wilson	Lauren Sam
10	ENVI	E	ENVI - ENVIRONMENTAL IMPACT	Y			Y	Y	VSAM,CICS,DB2 mi	Y	Y	Y	Y	Lori Humm	Glenn Chustz	Noel Ardoin
11	EQMS	F	EQMS - EQUIPMENT MANAGEMENT SYSTEM	Y	SAP-Logistics		Y		COBOL,CICS,IMS	Y	y	y		Marsha Duncan	Frank Ward	Bill Shear
12	EQNT	F	EQNT - EQUIPMENT USAGE ENTRY SYSTEM	Y	SAP-Logistics		Y		COBOL,CICS,VSAM					Marsha Duncan	Frank Ward	Frank Ward
14	ETRN	E	ETRN - EDUCATION AND TRAINING	Yes Phase 2	SAP-HCM		Y		COBOL, CICS, VSA	Y	Y	Y	Y	Del Fazzone	Susan Nichols	Tinka McFar
15	ETS	E	ETS - ENVIRONMENTAL TRACKING SYSTEM	TBD	PS		Y	Y	Oracle,asp,net	Y	Y	Y	Y	Lori Humm	Xybernaut	Noel Ardoin
16	FAID	F	FAID - FEDERAL AID	Y	SAP-Grants		Y		COBOL,CICS,IMS	y	y	Y		Sal Faldetta	Marianne Maya	Daria West
17	FAST	E	FAST - FEDERAL AID SUBMISSION TRACKING	Y	SAP-Grants		Y	Y	DB2	N	Y	Y	Y	Sal Faldetta	Wendi Dyer	Eric Burgess
19	FMSP	F	FMSP - FINANCIAL MANAGEMENT SYSTEM	Y	SAP-GL		Y		COBOL,CICS,IMS	y	y	y		Sal Faldetta	Gay Giroir	Marianne Bu
20	GLEED	F	GLEED - GENERAL LEDGER	Y	SAP-GL		Y		COBOL, sequential	y	y			Sal Faldetta	Marianne Maya	Tonia Jacks
23	LETS	E	LETS - LETTING LIST SYSTEM	Y	PS, Public Budget		Y	Y	Intranet-COBOL,CIC	Y	Y	Y	Y	Marsha Duncan	Susan Zhang	Mary Elliott
25	MOPS	E	MOPS - MAINTENANCE OPERATIONS	Y	AgileAssets		Y		DB2,net,data	Y	Y	Y	Y	Lori Humm	Susan Nichols	Bill Drake
26	NAIL	E	NAIL - UNKNOWN	Y	N/A		Y	N	VSAM,CICS,COBOL	Y	Y	Y	N		Glenn Chustz	Glenn Chustz
27	PCRD	F	PCRD - PROCUREMENT CARD	Y	SAP-GL, AP		Y		COBOL,CICS	y	y	n		Sal Faldetta	Steve Wilson	Linda Kimme

All Legacy App Details

Rec Num	Acronym	IT Unit	Acronym - Title	ERP Displaced	Replaced By	Notes from "Resolved ERP Issues v1"	ERP Affected	Use Project Number	Tech Envr or Programming Language	Are there Production Control Batch Jobs Assoc w/ this System? (Y/N)	Are there Reference/Calls to other Systems or Interfaces Inbound or Outbound from this System? (Y/N)	Are there Standard Reports Run (Adhoc or Scheduled) Run from this System? (Y/N)	Additional End User Reports?	ERP Project Office Lead	Programmer Name	Business System Owner
28	PCST	F	PCST - PROJECT COST SYSTEM	Y	SAP-Project Systems		Y	Y	COBOL, sequential	y	y	y		Sal Faldetta	Marianne Maya	Terry Mellet
29	PIMS	F	PIMS - PURCHASING AND INVENTORY SYSTEM	Y	SAP-Logistics		Y		COBOL,CICS,IMS	y	y	y		Marsha Duncan	Frank Ward	Carla Parent
30	PMFS	F	PMFS - PROJECT MANAGEMENT FINANCING SYSTEM	Y	SAP-GL, AR, Project Systems		Y	Y	VSAM,COBOL,CICS	y	y	y		Sal Faldetta	Steve Wilson	Daria West
31	PPMS	E	PPMS - PROGRAM AND PROJECT MANAGEMENT SYSTEM	Y	PS		Y	Y	Oracle, Primavera, A	Y	Y	Y	Y		Xyberneut	Tina Milano
32	SIGN	E	SIGN - ADVERTISING SIGNS	Y	AR	This system w	Y		CICS	Y	Y	Y	Y	Sal Faldetta	Glenn Chustz	Marian Patto
35	TCDD	E	TCDD - TRAFFIC CONTROL DEVICES	Y	SAP-Inventory mgmt,AgileAs		Y		Internet-SQL Server	N	Y	Y	N	Marsha Duncan	Jason Dunlap	Jodie Colvin
36	TOPS	E	TOPS - TRACKING OF PROJECTS SYSTEM	Y	PS		Y	Y	DB2,COBOL,CICS	Y	Y	Y	Y	Lori Humm	Barry Nichols	Masood Ras
37	URTS	E	URTS - UTILITY RELOCATION TRACKING SYSTEM	Y	SAP-AR, (and The AR functi		Y	Y	Oracle, ASP	Y	Y	Y	Y	Lori Humm	Xyberneut	Mona Sturge
55	FARS	F	FARS - FERRY ACTIVITY SYSTEM	Y	SAP-AR		N		DB2.net.data	n	n	n		Sal Faldetta	Kathy Deval	Vince Latino
84	STOOL	E	STOOL - SMALL TOOLS	Y	AgileAssets		Y		DB2,Access	N	N	Y	N	Lori Humm	Sarah Collins	Sterrie Elliot